

**FISCAL YEAR 2027**

**MARK UP**

**HOUSE BILL 2003**

**DEPARTMENT OF HIGHER EDUCATION &  
WORKFORCE DEVELOPMENT**

**(Book 1 of 2)**

**103<sup>rd</sup> General Assembly**

**Second Regular Session**

*Prepared by Senate Appropriations staff*

**Department of Higher Education and Workforce Development  
Coordination Administration**

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**Section 3.005**

The Coordinating Board for Higher Education and the department conduct studies of population and enrollment trends, develop arrangements for more effective and economical specialization among institutions and programs, encourage mutual support and coordination among institutions, identify higher education and labor force needs, and design a coordinated plan for higher education in the state and in its sub-regions. CBHE focuses on ensuring access, improving student’s success, and maintaining affordability.

**Legal Basis:** Chapters 172, 173, 174, and 178 RSMo.  
**Funding Source:** General Revenue (1101), DHEWD Out-of-State Program Fund (1420), and Quality Improvement Revolving Fund (1537)  
**FY2026 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$702,340) GR (\$511,875 PS and \$190,465 E&E) and (16.54) GR FTE

**House:**  
Core restoration: 11.06 GR FTE

**Senate:**

Higher Education and Workforce Development

|                                                                      | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.005                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Coordination Administration - 150001B                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                      | 4,443,899                | 36.78                 | 4,193,160                | 59.32                 | 5,740,726                 | 46.78                  | 5,740,726                     | 46.78                             | 5,038,386                                  | 30.24                                             | 5,038,386                 | 41.30                            |
| Personal Services                                                    | 3,958,826                | 36.78                 | 3,722,662                | 59.32                 | 5,205,235                 | 46.78                  | 5,205,235                     | 46.78                             | 4,693,360                                  | 30.24                                             | 4,693,360                 | 41.30                            |
| Expense & Equipment                                                  | 485,073                  | 0.00                  | 470,497                  | 0.00                  | 535,491                   | 0.00                   | 535,491                       | 0.00                              | 345,026                                    | 0.00                                              | 345,026                   | 0.00                             |
| Other Funds                                                          | 140,772                  | 1.00                  | 9,023                    | 0.00                  | 141,261                   | 1.00                   | 141,261                       | 1.00                              | 141,261                                    | 1.00                                              | 141,261                   | 1.00                             |
| Personal Services                                                    | 48,922                   | 1.00                  | 0                        | 0.00                  | 49,411                    | 1.00                   | 49,411                        | 1.00                              | 49,411                                     | 1.00                                              | 49,411                    | 1.00                             |
| Expense & Equipment                                                  | 91,849                   | 0.00                  | 9,023                    | 0.00                  | 91,849                    | 0.00                   | 91,849                        | 0.00                              | 91,849                                     | 0.00                                              | 91,849                    | 0.00                             |
| Program-Specific                                                     | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Total                                                                | \$4,584,671              | 37.78                 | \$4,202,183              | 59.32                 | \$5,881,987               | 47.78                  | \$5,881,987                   | 47.78                             | \$5,179,647                                | 31.24                                             | \$5,179,647               | 42.30                            |
| Out of State Program Increase - NOP.15B.012                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 65,589                                     | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                    | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 15,589                                     | 0.00                                              | 0                         | 0.00                             |
| Expense & Equipment                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 50,000                                     | 0.00                                              | 0                         | 0.00                             |
| Total                                                                | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$65,589                                   | 0.00                                              | \$0                       | 0.00                             |
| Coordinating Admin - NOP.15B.018                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                      | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 365,074                       | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                    | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 83,775                        | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                            | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 281,299                       | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$365,074                     | 1.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Implementation of the transfer pathways legislation passed in SB 150 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Coordination Administration                                  | \$4,584,671              | 37.78                 | \$4,202,183              | 59.32                 | \$5,881,987               | 47.78                  | \$6,247,061                   | 48.78                             | \$5,245,236                                | 31.24                                             | \$5,179,647               | 42.30                            |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Grant and Scholarship Administration

This section administers ten state student financial assistance programs. The program aims to serve the maximum number of eligible students possible, effectively monitor student eligibly, and timely disburse state student financial aid funds.

**Legal Basis:** Chapter 173 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$66,230) GR (\$57,708 PS and \$8,522 E&E) and (1.86) GR FTE

**House:**  
Core restoration: 1.86 GR FTE

**Senate:**

Higher Education and Workforce Development

|                                                                                                                                                                                                                               | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.005                                                                                                                                                                                                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Grant & Scholarship Admin - 150003B                                                                                                                                                                                           |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                               | 587,427                  | 10.85                 | 524,166                  | 7.83                  | 626,141                   | 10.85                  | 626,141                       | 10.85                             | 559,911                                    | 8.99                                              | 559,911                   | 10.85                            |
| Personal Services                                                                                                                                                                                                             | 548,124                  | 10.85                 | 506,501                  | 7.83                  | 586,829                   | 10.85                  | 586,829                       | 10.85                             | 529,121                                    | 8.99                                              | 529,121                   | 10.85                            |
| Expense & Equipment                                                                                                                                                                                                           | 39,303                   | 0.00                  | 17,665                   | 0.00                  | 39,312                    | 0.00                   | 39,312                        | 0.00                              | 30,790                                     | 0.00                                              | 30,790                    | 0.00                             |
| Total                                                                                                                                                                                                                         | \$587,427                | 10.85                 | \$524,166                | 7.83                  | \$626,141                 | 10.85                  | \$626,141                     | 10.85                             | \$559,911                                  | 8.99                                              | \$559,911                 | 10.85                            |
| HEALS Initiative Foundation - NOP.15B.011                                                                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                                                                                                                                                   | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 350,000                       | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                     | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 350,000                       | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                         | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$350,000                     | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Initiative to increase student Micro-credential and registered apprenticeship opportunities in healthcare, aligned with DHEWD's key goals of increasing postsecondary attainment and workforce participation across the state |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Grants and Scholarship Admin - NOP.15B.017                                                                                                                                                                                    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                               | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 176,667                       | 2.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                                                                                                                                                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 165,909                       | 2.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                     | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 10,758                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                         | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$176,667                     | 2.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| SB 150 and SB 71 create two new programs (CTE Certificate and Public Safety Retention & Recruitment program, respectively), which require FTE to review applications and administer the programs.                             |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Grant & Scholarship Admin                                                                                                                                                                                             | \$587,427                | 10.85                 | \$524,166                | 7.83                  | \$626,141                 | 10.85                  | \$1,152,808                   | 12.85                             | \$559,911                                  | 8.99                                              | \$559,911                 | 10.85                            |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
FAFSA Filing

This section provides funding to allow the department to host FAFSA filing events, partnering with financial aid officers and counselors from around Missouri and focus on rural and urban areas with underrepresented populations.

**Legal Basis:** House Bill 3  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.005          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Fafsa Filing - 150009B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue        | 75,000                   | 0.00                  | 51,652                   | 0.00                  | 75,000                    | 0.00                   | 75,000                        | 0.00                              | 75,000                                     | 0.00                                              | 75,000                    | 0.00                             |
| Expense & Equipment    | 56,250                   | 0.00                  | 51,652                   | 0.00                  | 56,250                    | 0.00                   | 56,250                        | 0.00                              | 56,250                                     | 0.00                                              | 56,250                    | 0.00                             |
| Program-Specific       | 18,750                   | 0.00                  | 0                        | 0.00                  | 18,750                    | 0.00                   | 18,750                        | 0.00                              | 18,750                                     | 0.00                                              | 18,750                    | 0.00                             |
| Total                  | \$75,000                 | 0.00                  | \$51,652                 | 0.00                  | \$75,000                  | 0.00                   | \$75,000                      | 0.00                              | \$75,000                                   | 0.00                                              | \$75,000                  | 0.00                             |
| Total - Fafsa Filing   | \$75,000                 | 0.00                  | \$51,652                 | 0.00                  | \$75,000                  | 0.00                   | \$75,000                      | 0.00                              | \$75,000                                   | 0.00                                              | \$75,000                  | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Out-of-State Program Funding – New Decision Item**

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This section provides authority for the Out-of-State Program Fund.

**Legal Basis:**

Sections 173.005.2 and 173.030 RSMo.

**Funding Source:**

DHEWD Out-of-State Program Fund (1420)

**FY2026 GR W/H:**

N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$65,589 OTHER Transfer Authority

**Governor:**  
New Decision Item was recommended under the Coordination Administration budget unit.

**House:**  
New Decision Item was not recommended.

**Senate:**



Higher Education and Workforce Development

|                                                                                                       | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.005                                                                                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Out-of-State Program Funding - 150146B                                                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Out of State Program Increase - NOP.15B.012                                                           |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                           | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,589                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,589                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                 | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$65,589                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Increase in spending authority to use the funds we plan to begin depositing into the fund in FY 2026. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Out-of-State Program Funding                                                                  | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$65,589                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**MO Excels Workforce Initiative**

In FY2020, a new strategic workforce initiative was proposed to address the worker shortages in high-demand employment areas. MO Excels facilitates development and expansion of employer-driven education and training programs. All projects require a 50% match.

**Legal Basis:** House Bill 3  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

This was a reduction of one-time funding added in the FY2025 budget cycle.

Higher Education and Workforce Development

|                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.010       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Mo Excels - 150016B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue     | 54,401,005               | 0.00                  | 54,311,680               | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Program-Specific    | 54,401,005               | 0.00                  | 54,311,680               | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total               | \$54,401,005             | 0.00                  | \$54,311,680             | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Total - Mo Excels   | \$54,401,005             | 0.00                  | \$54,311,680             | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Proprietary Schools Administration

This section certifies and monitors proprietary schools, including out-of-state institutions offering programs in Missouri. Fees collected from certified schools and those seeking certification or exemption are deposited into the Proprietary School Certification Fund, which covers administration expenses.

**Legal Basis:** Sections 173.600-173.619 RSMo.  
**Funding Source:** Proprietary School Certification Fund (1729)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
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| <b>Section 3.015</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Proprietary School Admin - 150018B</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Core</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8,557                    | 0.00                  | 0                        | 0.00                  | 74,245                    | 0.00                   | 74,245                        | 0.00                              | 74,245                                     | 0.00                                              | 74,245                    | 0.00                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8,557                    | 0.00                  | 0                        | 0.00                  | 8,643                     | 0.00                   | 8,643                         | 0.00                              | 8,643                                      | 0.00                                              | 8,643                     | 0.00                             |
| Program-Specific                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0                        | 0.00                  | 0                        | 0.00                  | 65,602                    | 0.00                   | 65,602                        | 0.00                              | 65,602                                     | 0.00                                              | 65,602                    | 0.00                             |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 359,916                  | 4.50                  | 215,905                  | 2.89                  | 371,987                   | 4.50                   | 371,987                       | 4.50                              | 371,987                                    | 4.50                                              | 371,987                   | 4.50                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 267,397                  | 4.50                  | 146,579                  | 2.89                  | 279,465                   | 4.50                   | 279,465                       | 4.50                              | 279,465                                    | 4.50                                              | 279,465                   | 4.50                             |
| Expense & Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 92,519                   | 0.00                  | 69,327                   | 0.00                  | 92,522                    | 0.00                   | 92,522                        | 0.00                              | 92,522                                     | 0.00                                              | 92,522                    | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$368,473                | 4.50                  | \$215,905                | 2.89                  | \$446,232                 | 4.50                   | \$446,232                     | 4.50                              | \$446,232                                  | 4.50                                              | \$446,232                 | 4.50                             |
| <b>CDL Compliance Auditor - NOP.15B.010</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,602                        | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,602                        | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$65,602                      | 1.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Program Distribution funding was approved for FY26 to contract out for a Commercial Drivers License Training Provider Compliance Auditor. We are seeking approval to move this amount in FY27 from an ongoing contract to the creation of an FTE position of a CDL Training Provider Compliance Auditor in the MDHEWD Office of Postsecondary Policy. The volume of CDL schools that need to be assessed, reviewed, and monitored, along with both the hourly limits and the need for annual renewal, mean that an FTE position will be able to complete more work for the same cost as contracting the work out.                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Some College Reengagement - NOP.15B.013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 3,000,000                     | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 3,000,000                     | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$3,000,000                   | 1.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Section 173.020, RSMo, directs the Coordinating Board for Higher Education (CBHE) to design a coordinated plan for higher education in the state, the most recent of which was adopted in December 2021. In the plan, the CBHE set a goal to be the best in the midwestern region in educational attainment and labor force participation by 2030. Missouri will need to credential an additional 243,000 Missourians over the current trend to meet this goal. According to data from the National Student Clearinghouse, there were nearly 700,000 Missourians who had earned some college credit but not a credential as of July 2022. Reengaging these individuals is key to meeting the state's educational attainment goal, thereby boosting the number of individuals in the labor market. This NDI would allow the department to develop a statewide campaign to reach, reengage, and support some college, no credential population in the state. In New Jersey, similar efforts resulted in 2,800 individuals reenrolled in less than one year |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Proprietary School Admin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$368,473                | 4.50                  | \$215,905                | 2.89                  | \$446,232                 | 4.50                   | \$3,511,834                   | 6.50                              | \$446,232                                  | 4.50                                              | \$446,232                 | 4.50                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Proprietary School Closure Administration

This section provides funding for the initial and ongoing costs to the department associated with the closure of proprietary schools.

**Legal Basis:** Sections 173.600-173.619 RSMo.  
**Funding Source:** Proprietary School Bond Fund (1760)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                      | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|--------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.015                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Proprietary School Closure - 150019B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                      | 1,651                    | 0.00                  | 0                        | 0.00                  | 1,668                     | 0.00                   | 1,668                         | 0.00                              | 1,668                                      | 0.00                                              | 1,668                     | 0.00                             |
| Personal Services                    | 1,651                    | 0.00                  | 0                        | 0.00                  | 1,668                     | 0.00                   | 1,668                         | 0.00                              | 1,668                                      | 0.00                                              | 1,668                     | 0.00                             |
| Other Funds                          | 151,605                  | 0.50                  | 35,641                   | 0.54                  | 153,797                   | 0.50                   | 153,797                       | 0.50                              | 153,797                                    | 0.50                                              | 153,797                   | 0.50                             |
| Personal Services                    | 51,605                   | 0.50                  | 24,641                   | 0.54                  | 53,797                    | 0.50                   | 53,797                        | 0.50                              | 53,797                                     | 0.50                                              | 53,797                    | 0.50                             |
| Expense & Equipment                  | 19                       | 0.00                  | 11,000                   | 0.00                  | 19                        | 0.00                   | 19                            | 0.00                              | 19                                         | 0.00                                              | 19                        | 0.00                             |
| Program-Specific                     | 99,981                   | 0.00                  | 0                        | 0.00                  | 99,981                    | 0.00                   | 99,981                        | 0.00                              | 99,981                                     | 0.00                                              | 99,981                    | 0.00                             |
| Total                                | \$153,256                | 0.50                  | \$35,641                 | 0.54                  | \$155,465                 | 0.50                   | \$155,465                     | 0.50                              | \$155,465                                  | 0.50                                              | \$155,465                 | 0.50                             |
| Total - Proprietary School Closure   | \$153,256                | 0.50                  | \$35,641                 | 0.54                  | \$155,465                 | 0.50                   | \$155,465                     | 0.50                              | \$155,465                                  | 0.50                                              | \$155,465                 | 0.50                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Proprietary School Bond**

This section holds a security deposit from each school certified to operate as a proprietary school. The deposit is to indemnify students in cases of malfeasance by a proprietary school or to assist with the preservation of student records if adequate provisions are not made upon closure. The security deposit requirement is calculated as 10% of the previous year’s gross tuition with a minimum of \$5,000 and maximum of \$100,000.

**Legal Basis:** Section 173.612 RSMo.  
**Funding Source:** Proprietary School Bond Fund (1760)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**



Higher Education and Workforce Development

|                                   | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.020                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Proprietary School Bond - 150020B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                       | 200,000                  | 0.00                  | 3,750                    | 0.00                  | 200,000                   | 0.00                   | 200,000                       | 0.00                              | 200,000                                    | 0.00                                              | 200,000                   | 0.00                             |
| Expense & Equipment               | 0                        | 0.00                  | 3,750                    | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Program-Specific                  | 200,000                  | 0.00                  | 0                        | 0.00                  | 200,000                   | 0.00                   | 200,000                       | 0.00                              | 200,000                                    | 0.00                                              | 200,000                   | 0.00                             |
| Total                             | \$200,000                | 0.00                  | \$3,750                  | 0.00                  | \$200,000                 | 0.00                   | \$200,000                     | 0.00                              | \$200,000                                  | 0.00                                              | \$200,000                 | 0.00                             |
| Total - Proprietary School Bond   | \$200,000                | 0.00                  | \$3,750                  | 0.00                  | \$200,000                 | 0.00                   | \$200,000                     | 0.00                              | \$200,000                                  | 0.00                                              | \$200,000                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Midwestern Higher Education Compact

This section pays for the Midwestern Higher Education Compact (MHEC) membership dues. Membership allows Missouri to participate in the Midwest Student Exchange Program (MSEP), which allows residents to receive out-of-state instruction at a public institution at no more than 150% of the in-state resident tuition rate and private institutions offer a 10% reduction on their tuition rates. In addition, MHEC conducts research that is valuable to the state.

**Legal Basis:** Section 173.700 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate:**

Higher Education and Workforce Development

|                                         | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.025                           |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Midwest Higher Ed. Commission - 150021B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                         | 115,000                  | 0.00                  | 115,000                  | 0.00                  | 122,057                   | 0.00                   | 122,057                       | 0.00                              | 122,057                                    | 0.00                                              | 122,057                   | 0.00                             |
| Expense & Equipment                     | 115,000                  | 0.00                  | 115,000                  | 0.00                  | 122,057                   | 0.00                   | 122,057                       | 0.00                              | 122,057                                    | 0.00                                              | 122,057                   | 0.00                             |
| Total                                   | \$115,000                | 0.00                  | \$115,000                | 0.00                  | \$122,057                 | 0.00                   | \$122,057                     | 0.00                              | \$122,057                                  | 0.00                                              | \$122,057                 | 0.00                             |
| Total - Midwest Higher Ed. Commission   | \$115,000                | 0.00                  | \$115,000                | 0.00                  | \$122,057                 | 0.00                   | \$122,057                     | 0.00                              | \$122,057                                  | 0.00                                              | \$122,057                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Federal Grants and Donations

This section contains spending authority for new grants that may be obtained from federal sources.

**Legal Basis:** Chapters 172, 173, 174, and 178 RSMo.  
**Funding Source:** Department of Higher Education and Workforce Development Federal Fund (1116)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                      | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|--------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.030                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Federal Grants & Donations - 150024B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Federal Funds                        | 500,000                  | 0.00                  | 0                        | 0.00                  | 500,000                   | 0.00                   | 500,000                       | 0.00                              | 500,000                                    | 0.00                                              | 500,000                   | 0.00                             |
| Expense & Equipment                  | 500,000                  | 0.00                  | 0                        | 0.00                  | 500,000                   | 0.00                   | 500,000                       | 0.00                              | 500,000                                    | 0.00                                              | 500,000                   | 0.00                             |
| Total                                | \$500,000                | 0.00                  | \$0                      | 0.00                  | \$500,000                 | 0.00                   | \$500,000                     | 0.00                              | \$500,000                                  | 0.00                                              | \$500,000                 | 0.00                             |
| Total - Federal Grants & Donations   | \$500,000                | 0.00                  | \$0                      | 0.00                  | \$500,000                 | 0.00                   | \$500,000                     | 0.00                              | \$500,000                                  | 0.00                                              | \$500,000                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Other Grants and Donations

This section contains spending authority for new non-federal grant opportunities.

**Legal Basis:** House Bill 3  
**Funding Source:** State Institutions Gift Trust Fund (1925)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.035                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Grants & Donations - 150026B                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,000,000                | 0.00                  | 105,726                  | 0.00                  | 1,000,000                 | 0.00                   | 1,000,000                     | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Expense & Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                        | 0.00                  | 105,226                  | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Program-Specific                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,000,000                | 0.00                  | 500                      | 0.00                  | 1,000,000                 | 0.00                   | 1,000,000                     | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$1,000,000              | 0.00                  | \$105,726                | 0.00                  | \$1,000,000               | 0.00                   | \$1,000,000                   | 0.00                              | \$1,000,000                                | 0.00                                              | \$1,000,000               | 0.00                             |
| Other Grants and Donations - NOP.15B.020                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 525,000                       | 0.00                              | 525,000                                    | 0.00                                              | 0                         | 0.00                             |
| Program-Specific                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 525,000                       | 0.00                              | 525,000                                    | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$525,000                     | 0.00                              | \$525,000                                  | 0.00                                              | \$0                       | 0.00                             |
| DHEWD wishes to pursue a foundational grant from Jobs for the Future entitled "Fair Chance to Advance State Action Networks: Aligning Systems and Building Clear Pathways from Incarceration to Careers." Phase 1 of the project would be up to \$300,000, and Phase 2 is up to \$1.8 million, with a period of performance of 2/1/26 - 2/1/2030. DHEWD requests an additional \$525,000 per year spending authority per year for the duration of the grant. (FYs 27, 28, 29, 30) |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Other Grants & Donations                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$1,000,000              | 0.00                  | \$105,726                | 0.00                  | \$1,000,000               | 0.00                   | \$1,525,000                   | 0.00                              | \$1,525,000                                | 0.00                                              | \$1,000,000               | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Academic Scholarship Program (Bright Flight) Transfer Authority

This section provides for a transfer of funds to the Academic Scholarship Fund.

**Legal Basis:** Section 173.250 RSMo.  
**Funding Source:** General Revenue (1101) and State Institutions Gift Trust Fund (1925)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$10,923,746) GR Transfer Authority; see corresponding New Decision Item to replace \$1,000,000 with State Institutions Gift Trust Fund

**House:**  
Core reduction: (\$1,000,000) GR Transfer Authority; see corresponding New Decision Item modified to replace funding with State Institutions Gift Trust Fund

**Senate:**



Higher Education and Workforce Development

|                                             | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.040                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Academic Schlshp Prgm-Transfer - 150028B    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                             | 25,576,666               | 0.00                  | 14,885,620               | 0.00                  | 24,726,666                | 0.00                   | 24,726,666                    | 0.00                              | 13,802,920                                 | 0.00                                              | 12,802,920                | 0.00                             |
| Transfers                                   | 25,576,666               | 0.00                  | 14,885,620               | 0.00                  | 24,726,666                | 0.00                   | 24,726,666                    | 0.00                              | 13,802,920                                 | 0.00                                              | 12,802,920                | 0.00                             |
| Other Funds                                 | 2,000,000                | 0.00                  | 2,000,000                | 0.00                  | 2,000,000                 | 0.00                   | 2,000,000                     | 0.00                              | 2,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Transfers                                   | 2,000,000                | 0.00                  | 2,000,000                | 0.00                  | 2,000,000                 | 0.00                   | 2,000,000                     | 0.00                              | 2,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Total                                       | \$27,576,666             | 0.00                  | \$16,885,620             | 0.00                  | \$26,726,666              | 0.00                   | \$26,726,666                  | 0.00                              | \$15,802,920                               | 0.00                                              | \$14,802,920              | 0.00                             |
| Access MO Financial Assistance - NOP.GV.008 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                 | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Transfers                                   | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Total                                       | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,000,000                                | 0.00                                              | \$2,000,000               | 0.00                             |
| Total - Academic Schlshp Prgm-Transfer      | \$27,576,666             | 0.00                  | \$16,885,620             | 0.00                  | \$26,726,666              | 0.00                   | \$26,726,666                  | 0.00                              | \$16,802,920                               | 0.00                                              | \$16,802,920              | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Academic Scholarship Program (Bright Flight) Spending Authority

Section 3.045

This section provides non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams and their subsequent academic progress. The maximum scholarship awards are \$3,000 annually for students who score in the top three percent and \$1,000 annually for students who score in the fourth and fifth percentiles. In the event of insufficient funding the top three percent scorers receive their awards first and then if there are remaining funds the fourth and fifth percentile receive awards. Top fourth and fifth percentile students have never received awards. The scholarship can be renewed until the first bachelor’s degree is received or the scholarship has been received for ten semesters, whichever occurs first.

**Legal Basis:** Section 173.250 RSMo.  
**Funding Source:** Academic Scholarship Fund (1840)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.045                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Academic Scholarship Program - 150029B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                            | 29,076,666               | 0.00                  | 15,689,000               | 0.00                  | 29,076,666                | 0.00                   | 29,076,666                    | 0.00                              | 29,076,666                                 | 0.00                                              | 29,076,666                | 0.00                             |
| Program-Specific                       | 29,076,666               | 0.00                  | 15,689,000               | 0.00                  | 29,076,666                | 0.00                   | 29,076,666                    | 0.00                              | 29,076,666                                 | 0.00                                              | 29,076,666                | 0.00                             |
| Total                                  | \$29,076,666             | 0.00                  | \$15,689,000             | 0.00                  | \$29,076,666              | 0.00                   | \$29,076,666                  | 0.00                              | \$29,076,666                               | 0.00                                              | \$29,076,666              | 0.00                             |
| Total - Academic Scholarship Program   | \$29,076,666             | 0.00                  | \$15,689,000             | 0.00                  | \$29,076,666              | 0.00                   | \$29,076,666                  | 0.00                              | \$29,076,666                               | 0.00                                              | \$29,076,666              | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Access Missouri Financial Assistance Program Transfer Authority**

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**Section 3.050**

|                                                                                                 |                                                                                                                        |
|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| This section provides for a transfer of funds to the Access Missouri Financial Assistance Fund. |                                                                                                                        |
| <b>Legal Basis:</b>                                                                             | Sections 173.1101-173.1108 RSMo.                                                                                       |
| <b>Funding Source:</b>                                                                          | General Revenue (1101), State Institutions Gift Trust Fund (1925), and Missouri Student Grant Program Gift Fund (1272) |
| <b>FY2026 GR W/H:</b>                                                                           | \$0                                                                                                                    |

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reduction: (\$1,500,000) GR Transfer Authority; see corresponding New Decision Item to replace funding with State Institutions Gift Trust Fund

**House:**

Core reduction: (\$16,000,000) GR Transfer Authority; see corresponding New Decision Item to replace funding with Guaranty Agency Operating Fund

Core reduction: (\$1,000,000) GR Transfer Authority; see corresponding New Decision Item to replace funding with State Institutions Gift Trust Fund

**Senate:**

| Higher Education and Workforce Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
| Section 3.050                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Access Missouri Transfer - 150030B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 79,371,052               | 0.00                  | 79,371,052               | 0.00                  | 73,371,052                | 0.00                   | 73,371,052                    | 0.00                              | 71,871,052                                 | 0.00                                              | 54,871,052                | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 79,371,052               | 0.00                  | 79,371,052               | 0.00                  | 73,371,052                | 0.00                   | 73,371,052                    | 0.00                              | 71,871,052                                 | 0.00                                              | 54,871,052                | 0.00                             |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,050,000                | 0.00                  | 2,000,000                | 0.00                  | 2,050,000                 | 0.00                   | 2,050,000                     | 0.00                              | 2,050,000                                  | 0.00                                              | 2,050,000                 | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,050,000                | 0.00                  | 2,000,000                | 0.00                  | 2,050,000                 | 0.00                   | 2,050,000                     | 0.00                              | 2,050,000                                  | 0.00                                              | 2,050,000                 | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$81,421,052             | 0.00                  | \$81,371,052             | 0.00                  | \$75,421,052              | 0.00                   | \$75,421,052                  | 0.00                              | \$73,921,052                               | 0.00                                              | \$56,921,052              | 0.00                             |
| Access Missouri TRF - NOP.15B.001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 13,000,000                    | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 13,000,000                    | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$13,000,000                  | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| There are two appropriations for this program. The core transfer provides the funds to be spent while the core appropriation provides the spending authority limit. This request is for a transfer of \$13,000,000 from General Revenue in order to implement changes in the statutory maximum and minimum awards for this need-based student financial assistance program. This request is consistent with the fiscal note developed during the legislative process. This additional funding would bring the total appropriation for the Access Missouri program to \$88,421,052. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Career-Tech Certificate TRF - NOP.15B.006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 3,897,420                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 3,897,420                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$3,897,420                   | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| SB 150, passed during the 2025 legislative session, creates the Career-Tech Certificate (CTC) program, which allows A+ students and those who earned the CTE Certificate in high school to receive tuition, fees, and books for short-term postsecondary workforce credentials/certificates.                                                                                                                                                                                                                                                                                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Access MO Financial Assistance - NOP.GV.008                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,500,000                                  | 0.00                                              | 2,500,000                 | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,500,000                                  | 0.00                                              | 2,500,000                 | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,500,000                                | 0.00                                              | \$2,500,000               | 0.00                             |
| Access Missouri Fund Swap 1880 - NOP.HS.067                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 16,000,000                | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 16,000,000                | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$16,000,000              | 0.00                             |
| Total - Access Missouri Transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$81,421,052             | 0.00                  | \$81,371,052             | 0.00                  | \$75,421,052              | 0.00                   | \$92,318,472                  | 0.00                              | \$75,421,052                               | 0.00                                              | \$75,421,052              | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Access Missouri Financial Assistance Program Spending Authority

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are structured to provide the most assistance to the students with the greatest financial need.

**Legal Basis:** Section 173.1101-173.1108 RSMo.  
**Funding Source:** Access Missouri Financial Assistance Fund (1791)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                                                                           | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.055                                                                             |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Access Missouri - 150031B                                                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                               | 91,360,000               | 0.00                  | 90,671,860               | 0.00                  | 83,960,000                | 0.00                   | 83,960,000                    | 0.00                              | 83,960,000                                 | 0.00                                              | 83,960,000                | 0.00                             |
| Program-Specific                                                                          | 91,360,000               | 0.00                  | 90,671,860               | 0.00                  | 83,960,000                | 0.00                   | 83,960,000                    | 0.00                              | 83,960,000                                 | 0.00                                              | 83,960,000                | 0.00                             |
| Total                                                                                     | \$91,360,000             | 0.00                  | \$90,671,860             | 0.00                  | \$83,960,000              | 0.00                   | \$83,960,000                  | 0.00                              | \$83,960,000                               | 0.00                                              | \$83,960,000              | 0.00                             |
| Access Missouri - NDI - NOP.15B.002                                                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                               | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 13,000,000                    | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Program-Specific                                                                          | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 13,000,000                    | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                     | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$13,000,000                  | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Increased Spending Authority                                                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Career-Tech Certificate Prgm - NOP.15B.007                                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                                                               | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 4,500,000                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                 | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 4,500,000                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                     | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$4,500,000                   | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Spending Authority related to the SB 150 creation of the Career-Tech Certificate Program. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Access Missouri                                                                   | \$91,360,000             | 0.00                  | \$90,671,860             | 0.00                  | \$83,960,000              | 0.00                   | \$101,460,000                 | 0.00                              | \$83,960,000                               | 0.00                                              | \$83,960,000              | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
A+ Schools Program Transfer Authority**

|                                                                       |                                                                      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|
| This section provides for a transfer of funds to the A+ Schools Fund. |                                                                      |
| <b>Legal Basis:</b>                                                   | Section 160.545 RSMo.                                                |
| <b>Funding Source:</b>                                                | General Revenue (1101) and State Institutions Gift Trust Fund (1925) |
| <b>FY2026 GR W/H:</b>                                                 | \$0                                                                  |

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reduction: (\$7,625,570) GR Transfer Authority; see corresponding New Decision Item to replace a portion of the funding with State Institutions Gift Trust Fund

**House:**

Core reduction: (\$1,000,000) GR Transfer Authority; see corresponding New Decision Item to replace funding with State Institutions Gift Trust Fund

**Senate:**



Higher Education and Workforce Development

|                                             | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.060                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A+ Schools Fund Transfer - 150033B          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                             | 58,313,326               | 0.00                  | 50,438,356               | 0.00                  | 58,313,326                | 0.00                   | 58,313,326                    | 0.00                              | 50,687,756                                 | 0.00                                              | 49,687,756                | 0.00                             |
| Transfers                                   | 58,313,326               | 0.00                  | 50,438,356               | 0.00                  | 58,313,326                | 0.00                   | 58,313,326                    | 0.00                              | 50,687,756                                 | 0.00                                              | 49,687,756                | 0.00                             |
| Other Funds                                 | 2,000,000                | 0.00                  | 2,000,000                | 0.00                  | 2,000,000                 | 0.00                   | 2,000,000                     | 0.00                              | 2,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Transfers                                   | 2,000,000                | 0.00                  | 2,000,000                | 0.00                  | 2,000,000                 | 0.00                   | 2,000,000                     | 0.00                              | 2,000,000                                  | 0.00                                              | 2,000,000                 | 0.00                             |
| Total                                       | \$60,313,326             | 0.00                  | \$52,438,356             | 0.00                  | \$60,313,326              | 0.00                   | \$60,313,326                  | 0.00                              | \$52,687,756                               | 0.00                                              | \$51,687,756              | 0.00                             |
| Access MO Financial Assistance - NOP.GV.008 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                 | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,500,000                                  | 0.00                                              | 2,500,000                 | 0.00                             |
| Transfers                                   | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,500,000                                  | 0.00                                              | 2,500,000                 | 0.00                             |
| Total                                       | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,500,000                                | 0.00                                              | \$2,500,000               | 0.00                             |
| Total - A+ Schools Fund Transfer            | \$60,313,326             | 0.00                  | \$52,438,356             | 0.00                  | \$60,313,326              | 0.00                   | \$60,313,326                  | 0.00                              | \$54,187,756                               | 0.00                                              | \$54,187,756              | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**A+ Schools Program Spending Authority**

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**Section 3.065**

The A+ Schools Program provides tuition and fee reimbursement to eligible graduates of designated high schools to attend community colleges, public vocational or technical schools, or private two-year vocational or technical schools that meet criteria outlined in Section 160.545 RSMo. Students who qualify for federal non-repayable financial aid, such as Pell grants, have their A+ reimbursement reduced by a corresponding amount.

**Legal Basis:** Section 160.545 RSMo.  
**Funding Source:** A+ Schools Fund (1955)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                              | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.065                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A+ Schools Program - 150035B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                  | 61,900,000               | 0.00                  | 50,874,284               | 0.00                  | 61,900,000                | 0.00                   | 61,900,000                    | 0.00                              | 61,900,000                                 | 0.00                                              | 61,900,000                | 0.00                             |
| Program-Specific             | 61,900,000               | 0.00                  | 50,874,284               | 0.00                  | 61,900,000                | 0.00                   | 61,900,000                    | 0.00                              | 61,900,000                                 | 0.00                                              | 61,900,000                | 0.00                             |
| Total                        | \$61,900,000             | 0.00                  | \$50,874,284             | 0.00                  | \$61,900,000              | 0.00                   | \$61,900,000                  | 0.00                              | \$61,900,000                               | 0.00                                              | \$61,900,000              | 0.00                             |
| Total - A+ Schools Program   | \$61,900,000             | 0.00                  | \$50,874,284             | 0.00                  | \$61,900,000              | 0.00                   | \$61,900,000                  | 0.00                              | \$61,900,000                               | 0.00                                              | \$61,900,000              | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Fast Track Scholarship Transfer Authority

This section provides for a transfer of funds to the Fast Track Workforce Incentive Grant Fund.

**Legal Basis:** Section 173.2553 RSMo.  
**Funding Source:** General Revenue (1101) and Lottery Proceeds Fund (1291)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$400,000) GR Transfer Authority

**House:**  
Core reduction: (\$1,000,000) GR Transfer Authority

**Senate:**

Higher Education and Workforce Development

|                                      | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|--------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.070                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Fast Track Scholarship Trf - 150037B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                      | 3,700,000                | 0.00                  | 2,153,400                | 0.00                  | 5,700,000                 | 0.00                   | 5,700,000                     | 0.00                              | 5,300,000                                  | 0.00                                              | 4,300,000                 | 0.00                             |
| Transfers                            | 3,700,000                | 0.00                  | 2,153,400                | 0.00                  | 5,700,000                 | 0.00                   | 5,700,000                     | 0.00                              | 5,300,000                                  | 0.00                                              | 4,300,000                 | 0.00                             |
| Other Funds                          | 1,000,000                | 0.00                  | 582,000                  | 0.00                  | 1,000,000                 | 0.00                   | 1,000,000                     | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Transfers                            | 1,000,000                | 0.00                  | 582,000                  | 0.00                  | 1,000,000                 | 0.00                   | 1,000,000                     | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Total                                | \$4,700,000              | 0.00                  | \$2,735,400              | 0.00                  | \$6,700,000               | 0.00                   | \$6,700,000                   | 0.00                              | \$6,300,000                                | 0.00                                              | \$5,300,000               | 0.00                             |
| Total - Fast Track Scholarship Trf   | \$4,700,000              | 0.00                  | \$2,735,400              | 0.00                  | \$6,700,000               | 0.00                   | \$6,700,000                   | 0.00                              | \$6,300,000                                | 0.00                                              | \$5,300,000               | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Fast-Track Scholarship Spending Authority**

This section provides assistance to adults who are seeking to upgrade or retool their skills in order to enter high demand, high wage occupations. Eligible students must be at least 25 years old or who have not been enrolled in postsecondary education in the past two years and have an adjusted gross income of \$80,000 or less if married filing jointly or \$40,000 or less for all other tax filing statuses. The programs must be designated by the Coordinating Board of Higher Education, and the student must be enrolled at least half-time. Awards cover the amount of tuition and fees remaining after all other governmental non-loan student assistance is applied. If all tuition and fees are covered with other aid, the student is eligible for an award of up to \$500 per term or the remaining cost of attendance, whichever is less. Individuals must maintain Missouri residency or work in Missouri for three years after graduation to prevent the grant from becoming a loan.

**Legal Basis:** Section 173.2553 RSMo.  
**Funding Source:** Fast-Track Workforce Incentive Grant Fund (1488)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                  | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.075                    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Fast Track Scholarship - 150038B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                             |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                      | 6,550,000                | 0.00                  | 6,057,058                | 0.00                  | 8,000,000                 | 0.00                   | 8,000,000                     | 0.00                              | 8,000,000                                  | 0.00                                              | 8,000,000                 | 0.00                             |
| Program-Specific                 | 6,550,000                | 0.00                  | 6,057,058                | 0.00                  | 8,000,000                 | 0.00                   | 8,000,000                     | 0.00                              | 8,000,000                                  | 0.00                                              | 8,000,000                 | 0.00                             |
| Total                            | \$6,550,000              | 0.00                  | \$6,057,058              | 0.00                  | \$8,000,000               | 0.00                   | \$8,000,000                   | 0.00                              | \$8,000,000                                | 0.00                                              | \$8,000,000               | 0.00                             |
| Total - Fast Track Scholarship   | \$6,550,000              | 0.00                  | \$6,057,058              | 0.00                  | \$8,000,000               | 0.00                   | \$8,000,000                   | 0.00                              | \$8,000,000                                | 0.00                                              | \$8,000,000               | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Dual Credit Dual Enrollment Scholarship Transfer Authority

This section provides for a transfer of funds to the Dual Credit Scholarship Fund.

**Legal Basis:** Section 173.2505 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

Core reduction: (\$2,716,000) GR Transfer Authority

**House:**

Core reduction: (\$3,000,000) GR Transfer Authority

**Senate:**



Higher Education and Workforce Development

|                                 | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.080                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Dual Credit Scholrshp - 150041B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                            |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                 | 7,000,000                | 0.00                  | 4,074,000                | 0.00                  | 7,000,000                 | 0.00                   | 7,000,000                     | 0.00                              | 4,284,000                                  | 0.00                                              | 1,284,000                 | 0.00                             |
| Transfers                       | 7,000,000                | 0.00                  | 4,074,000                | 0.00                  | 7,000,000                 | 0.00                   | 7,000,000                     | 0.00                              | 4,284,000                                  | 0.00                                              | 1,284,000                 | 0.00                             |
| Total                           | \$7,000,000              | 0.00                  | \$4,074,000              | 0.00                  | \$7,000,000               | 0.00                   | \$7,000,000                   | 0.00                              | \$4,284,000                                | 0.00                                              | \$1,284,000               | 0.00                             |
| Total - Dual Credit Scholrshp   | \$7,000,000              | 0.00                  | \$4,074,000              | 0.00                  | \$7,000,000               | 0.00                   | \$7,000,000                   | 0.00                              | \$4,284,000                                | 0.00                                              | \$1,284,000               | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Dual Credit Dual Enrollment Scholarship Spending Authority

The Dual Credit Scholarship provides reimbursement of up to 50% of the tuition cost paid by students who demonstrate financial need to enroll in dual credit coursework offered by an approved dual credit provider. Awards are capped at \$500 annually for all dual credit courses taken by a student.

**Legal Basis:** Section 173.2505 RSMo.  
**Funding Source:** Dual Credit Scholarship Fund (1541)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.085                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Dual Credit Scholrshp Psd - 150042B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                         | 7,000,000                | 0.00                  | 1,058,750                | 0.00                  | 7,000,000                 | 0.00                   | 7,000,000                     | 0.00                              | 7,000,000                                  | 0.00                                              | 7,000,000                 | 0.00                             |
| Program-Specific                    | 7,000,000                | 0.00                  | 1,058,750                | 0.00                  | 7,000,000                 | 0.00                   | 7,000,000                     | 0.00                              | 7,000,000                                  | 0.00                                              | 7,000,000                 | 0.00                             |
| Total                               | \$7,000,000              | 0.00                  | \$1,058,750              | 0.00                  | \$7,000,000               | 0.00                   | \$7,000,000                   | 0.00                              | \$7,000,000                                | 0.00                                              | \$7,000,000               | 0.00                             |
| Total - Dual Credit Scholrshp Psd   | \$7,000,000              | 0.00                  | \$1,058,750              | 0.00                  | \$7,000,000               | 0.00                   | \$7,000,000                   | 0.00                              | \$7,000,000                                | 0.00                                              | \$7,000,000               | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Advanced Placement Incentive Grants

Page 154

Section 3.090

The Advanced Placement Incentive Grant is a nonrenewable grant of \$500 available to any student who receives an Access Missouri Assistance award or an A+ Schools Program award and has received grades three or higher on two advanced placement tests in mathematics or science while attending a Missouri public high school.

**Legal Basis:** Section 173.1350 RSMo.  
**Funding Source:** AP Incentive Grant Fund (1983)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.090                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Advanced Placement Grants - 150043B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                         | 100,000                  | 0.00                  | 6,000                    | 0.00                  | 100,000                   | 0.00                   | 100,000                       | 0.00                              | 100,000                                    | 0.00                                              | 100,000                   | 0.00                             |
| Program-Specific                    | 100,000                  | 0.00                  | 6,000                    | 0.00                  | 100,000                   | 0.00                   | 100,000                       | 0.00                              | 100,000                                    | 0.00                                              | 100,000                   | 0.00                             |
| Total                               | \$100,000                | 0.00                  | \$6,000                  | 0.00                  | \$100,000                 | 0.00                   | \$100,000                     | 0.00                              | \$100,000                                  | 0.00                                              | \$100,000                 | 0.00                             |
| Total - Advanced Placement Grants   | \$100,000                | 0.00                  | \$6,000                  | 0.00                  | \$100,000                 | 0.00                   | \$100,000                     | 0.00                              | \$100,000                                  | 0.00                                              | \$100,000                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Public Service Officer Survivor Grant Program

Section 3.095

This section provides funding for educational grants to children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. Eligible students must enroll in a program leading to a certificate, or associate or baccalaureate degree at an approved postsecondary institution. Grants may be received until the completion of the first baccalaureate degree or, in the case of a child, age twenty-four.

**Legal Basis:** Section 173.260 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.095                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Public Service Grant Program - 150046B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                        | 160,500                  | 0.00                  | 146,114                  | 0.00                  | 273,500                   | 0.00                   | 273,500                       | 0.00                              | 273,500                                    | 0.00                                              | 273,500                   | 0.00                             |
| Program-Specific                       | 160,500                  | 0.00                  | 146,114                  | 0.00                  | 273,500                   | 0.00                   | 273,500                       | 0.00                              | 273,500                                    | 0.00                                              | 273,500                   | 0.00                             |
| Total                                  | \$160,500                | 0.00                  | \$146,114                | 0.00                  | \$273,500                 | 0.00                   | \$273,500                     | 0.00                              | \$273,500                                  | 0.00                                              | \$273,500                 | 0.00                             |
| Total - Public Service Grant Program   | \$160,500                | 0.00                  | \$146,114                | 0.00                  | \$273,500                 | 0.00                   | \$273,500                     | 0.00                              | \$273,500                                  | 0.00                                              | \$273,500                 | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Veterans' Survivors Grant Program**

**Page 164**

**Section 3.100**

This program provides up to 25 grants annually to spouses or children of Missouri veterans who died or became disabled from combat after September 11, 2001. The veteran must be a Missouri resident when first entering the military service or at the time of death or injury. Grants include tuition, up to \$2,000 for room and board, and \$500 for books per semester. FY18 was the first year the waiting list (used when the number of applicants exceed 25) was utilized.

**Legal Basis:** Section 173.234 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate:**



Higher Education and Workforce Development

|                                   | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.100                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Veterans Survivor Grant - 150047B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                   | 495,000                  | 0.00                  | 424,215                  | 0.00                  | 495,000                   | 0.00                   | 495,000                       | 0.00                              | 495,000                                    | 0.00                                              | 495,000                   | 0.00                             |
| Program-Specific                  | 495,000                  | 0.00                  | 424,215                  | 0.00                  | 495,000                   | 0.00                   | 495,000                       | 0.00                              | 495,000                                    | 0.00                                              | 495,000                   | 0.00                             |
| Total                             | \$495,000                | 0.00                  | \$424,215                | 0.00                  | \$495,000                 | 0.00                   | \$495,000                     | 0.00                              | \$495,000                                  | 0.00                                              | \$495,000                 | 0.00                             |
| Total - Veterans Survivor Grant   | \$495,000                | 0.00                  | \$424,215                | 0.00                  | \$495,000                 | 0.00                   | \$495,000                     | 0.00                              | \$495,000                                  | 0.00                                              | \$495,000                 | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**Missouri Returning Heroes – New Decision Item**

**Page 72**

The Missouri Returning Heroes Education Act, provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to certification or degree, and is attending in the ten year period following the last discharge from service. The tuition charged of combat veterans enrolled in graduate programs must be limited to more than 30% of the cost of tuition and fees. This section would reimburse the institutions the amount of tuition waived.

**Legal Basis:** Section 173.900 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$1,497,455 GR Transfer Authority

**Governor:**  
New Decision Item was not recommended.

**House:**  
New Decision Item was not recommended.

**Senate:**

Higher Education and Workforce Development

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| <b>Section 3.103</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Returning Heroes - 150048B</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Returning Heros - NOP.15B.019</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 1,497,455                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 1,497,455                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>\$0</b>               | <b>0.00</b>           | <b>\$0</b>               | <b>0.00</b>           | <b>\$0</b>                | <b>0.00</b>            | <b>\$1,497,455</b>            | <b>0.00</b>                       | <b>\$0</b>                                 | <b>0.00</b>                                       | <b>\$0</b>                | <b>0.00</b>                      |
| The Missouri Returning Heroes Education Act, Section 173.900, RSMo., became law on August 28, 2008. This law provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to a certificate or degree, and is attending in the ten year period following the last discharge from service. In addition, the tuition charged of combat veterans enrolled in graduate programs, as defined in statute, must be limited to no more than 30 percent of the cost of tuition and fees. The law also provides that institutions may report the amount of tuition waived in a fiscal year and the department may include the amount in the following year's appropriation request. Without this funding, the institutions will have to absorb the difference between the reduced credit hour rate and the actual cost per credit hour. Since this legislation passed, institutions have provided \$16.2 million in Returning Heroes tuition reductions |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| <b>Total - Returning Heroes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>\$0</b>               | <b>0.00</b>           | <b>\$0</b>               | <b>0.00</b>           | <b>\$0</b>                | <b>0.00</b>            | <b>\$1,497,455</b>            | <b>0.00</b>                       | <b>\$0</b>                                 | <b>0.00</b>                                       | <b>\$0</b>                | <b>0.00</b>                      |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Kids' Chance Scholarship Program

Page 169

Section 3.105

This program provides scholarships to children of workers who were seriously injured or died in a work related accident or occupational disease covered by workers' compensation. Eligible students must be 17 to 22 years of age, a Missouri citizen, enrolled or accepted for enrollment in a Missouri private or public institution or an accredited vocational institution, and establish financial need. The Division of Workers' Compensation deposited \$50,000 a year into the fund, beginning in 1999 and ending in 2018, and awards are made using only the interest generated.

**Legal Basis:** Section 173.254 RSMo.  
**Funding Source:** Kids' Chance Scholarship Fund (1878)  
**FY2026 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                    | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.105                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Kids Chance Scholarships - 150049B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                        | 15,000                   | 0.00                  | 9,000                    | 0.00                  | 22,000                    | 0.00                   | 22,000                        | 0.00                              | 22,000                                     | 0.00                                              | 22,000                    | 0.00                             |
| Program-Specific                   | 15,000                   | 0.00                  | 9,000                    | 0.00                  | 22,000                    | 0.00                   | 22,000                        | 0.00                              | 22,000                                     | 0.00                                              | 22,000                    | 0.00                             |
| Total                              | \$15,000                 | 0.00                  | \$9,000                  | 0.00                  | \$22,000                  | 0.00                   | \$22,000                      | 0.00                              | \$22,000                                   | 0.00                                              | \$22,000                  | 0.00                             |
| Total - Kids Chance Scholarships   | \$15,000                 | 0.00                  | \$9,000                  | 0.00                  | \$22,000                  | 0.00                   | \$22,000                      | 0.00                              | \$22,000                                   | 0.00                                              | \$22,000                  | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Minority and Underrepresented Environmental Literacy Program

Section 3.110

This program provides scholarships to full-time students who pursue a bachelor’s or master’s degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards. Priority is given to minority and underrepresented students.

**Legal Basis:** Section 173.240 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.110                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Minority Enivrm Literacy Prg - 150050B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                        | 36,964                   | 0.00                  | 28,171                   | 0.00                  | 36,964                    | 0.00                   | 36,964                        | 0.00                              | 36,964                                     | 0.00                                              | 36,964                    | 0.00                             |
| Program-Specific                       | 36,964                   | 0.00                  | 28,171                   | 0.00                  | 36,964                    | 0.00                   | 36,964                        | 0.00                              | 36,964                                     | 0.00                                              | 36,964                    | 0.00                             |
| Total                                  | \$36,964                 | 0.00                  | \$28,171                 | 0.00                  | \$36,964                  | 0.00                   | \$36,964                      | 0.00                              | \$36,964                                   | 0.00                                              | \$36,964                  | 0.00                             |
| Total - Minority Enivrm Literacy Prg   | \$36,964                 | 0.00                  | \$28,171                 | 0.00                  | \$36,964                  | 0.00                   | \$36,964                      | 0.00                              | \$36,964                                   | 0.00                                              | \$36,964                  | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Public Safety Recruitment and Retention Transfer Authority – New Decision Item**

**Page 111**

**Section 3.115**

This program provides for a transfer of funds to the Public Safety Recruitment and Retention Fund.

**Legal Basis:** Sections 173.2655-173.2660 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

Transfer in: \$5,000,000 GR PSD transferred from the Department of Public Safety  
New Decision Item: \$11,166,698 GR Transfer Authority

**Governor:**

Same as Department – no additional core changes  
New Decision Item modified to \$166,698 GR Transfer Authority for ITSD expenses

**House:**

Same as Department – no additional core changes  
New Decision Item modified to \$1,66,698 Other Transfer Authority for ITSD expenses using the Guaranty Agency Operating Fund

**Senate:**



| Higher Education and Workforce Development                                                                                                                                                                                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
|                                                                                                                                                                                                                            | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
| Section 3.115                                                                                                                                                                                                              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Public Safety Retention & Recruitment Trf - 150144B                                                                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                            | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,000,000                     | 0.00                              | 5,000,000                                  | 0.00                                              | 5,000,000                 | 0.00                             |
| Program-Specific                                                                                                                                                                                                           | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,000,000                     | 0.00                              | 5,000,000                                  | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 5,000,000                 | 0.00                             |
| Total                                                                                                                                                                                                                      | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$5,000,000                   | 0.00                              | \$5,000,000                                | 0.00                                              | \$5,000,000               | 0.00                             |
| Public Safety Retention TRF - NOP.15B.008                                                                                                                                                                                  |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                            | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,166,698                     | 0.00                              | 166,698                                    | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,166,698                     | 0.00                              | 166,698                                    | 0.00                                              | 0                         | 0.00                             |
| Other Funds                                                                                                                                                                                                                | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 166,698                   | 0.00                             |
| Transfers                                                                                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 166,698                   | 0.00                             |
| Total                                                                                                                                                                                                                      | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$5,166,698                   | 0.00                              | \$166,698                                  | 0.00                                              | \$166,698                 | 0.00                             |
| SB 71, passed during the 2025 legislative session, creates the Public Safety Retention & Recruitment program, which covers tuition and fees for public safety employees and their dependent children in eligible programs. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Public Safety Retention - NOP.15B.009                                                                                                                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                            | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 6,000,000                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                                                                                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 6,000,000                     | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                      | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$6,000,000                   | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Spending Authority related to the SB 71 creation of the Public Safety Recruitment and Retention Program.                                                                                                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Public Safety Retention & Recruitment Trf                                                                                                                                                                          | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$16,166,698                  | 0.00                              | \$5,166,698                                | 0.00                                              | \$5,166,698               | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**Collection Payments Transfer**

The Higher Education Act requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund. This section enables the department to transfer the appropriate amount of collections from defaulted borrowers, initially deposited in the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund. In addition, it allows the department to transfer one percent of the principal and interest of delinquent loans from the Federal Student Loan Reserve Fund to the Guaranty Agency Operating Fund to provide default aversion assistance to lenders when a loan becomes more than 60 days delinquent.

**Legal Basis:** Federal Higher Education Act of 1965  
**Funding Source:** Federal Student Loan Reserve Fund (1881)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

This was a reduction in the FY2026 budget cycle.

Higher Education and Workforce Development

|                                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.120                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Collection Payments Transfer - 150055B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                            | 5,000,000                | 0.00                  | 4,423,955                | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Transfers                              | 5,000,000                | 0.00                  | 4,423,955                | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                  | \$5,000,000              | 0.00                  | \$4,423,955              | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Total - Collection Payments Transfer   | \$5,000,000              | 0.00                  | \$4,423,955              | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development  
Public Safety Recruitment and Retention Spending Authority – New Decision Item**

**Page 113**

**Section 3.120**

This program provides funding to cover tuition and fees for public safety employees and their dependent children in eligible programs.

**Legal Basis:** Sections 173.2655-173.2660 RSMo.  
**Funding Source:** Public Safety Recruitment and Retention Fund (1467)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

Transfer in: \$5,000,000 Other PSD transferred from the Department of Public Safety

**Governor:**

Same as Department – no additional core changes  
New Decision Item: \$1,000,000 Other PSD

**House:**

Same as Department – no additional core changes  
New Decision Item: Same as Governor

**Senate:**

Higher Education and Workforce Development

|                                                         | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.120                                           |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Public Safety Retention & Recruitment Program - 150145B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,000,000                     | 0.00                              | 5,000,000                                  | 0.00                                              | 5,000,000                 | 0.00                             |
| Program-Specific                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 5,000,000                     | 0.00                              | 5,000,000                                  | 0.00                                              | 5,000,000                 | 0.00                             |
| Total                                                   | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$5,000,000                   | 0.00                              | \$5,000,000                                | 0.00                                              | \$5,000,000               | 0.00                             |
| Public Safety Retention - NOP.15B.009                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Program-Specific                                        | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,000,000                                  | 0.00                                              | 1,000,000                 | 0.00                             |
| Total                                                   | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,000,000                                | 0.00                                              | \$1,000,000               | 0.00                             |
| Total - Public Safety Retention & Recruitment Program   | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$5,000,000                   | 0.00                              | \$6,000,000                                | 0.00                                              | \$6,000,000               | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**Loan Program Administration**

**Page 179**

**Section 3.125**

The Missouri Student Loan Program is a guaranty agency that operates under the Federal Family Education Loan program. As of June 30, 2021, the program had total outstanding guaranteed loan balances of more than \$736 million. This section pays the operating expenses related to managing the outstanding portfolio and allows the department to meet federal requirements to support outreach activities aimed at educating high school students, parents, and others about preparing for and paying for college, managing student loan debt, and increasing financial literacy.

**Legal Basis:** Federal Higher Education Act of 1965, 20 U.S.C 1071, 34 C.F.R. Parts 658 and 682, and Sections 173.095-173.187 RSMo.  
**Funding Source:** Guaranty Agency Operating Fund (1880)  
**FY2025 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate:**

Higher Education and Workforce Development

|                                       | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.125                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Loan Program Administration - 150053B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                  |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                           | 640,001                  | 0.00                  | 205,721                  | 0.00                  | 640,001                   | 0.00                   | 640,001                       | 0.00                              | 640,001                                    | 0.00                                              | 640,001                   | 0.00                             |
| Program-Specific                      | 640,001                  | 0.00                  | 205,721                  | 0.00                  | 640,001                   | 0.00                   | 640,001                       | 0.00                              | 640,001                                    | 0.00                                              | 640,001                   | 0.00                             |
| Total                                 | \$640,001                | 0.00                  | \$205,721                | 0.00                  | \$640,001                 | 0.00                   | \$640,001                     | 0.00                              | \$640,001                                  | 0.00                                              | \$640,001                 | 0.00                             |
| Total - Loan Program Administration   | \$640,001                | 0.00                  | \$205,721                | 0.00                  | \$640,001                 | 0.00                   | \$640,001                     | 0.00                              | \$640,001                                  | 0.00                                              | \$640,001                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Social Work Program

Section 3.130

This section provides funding for a social work program with Missouri Western State University to provide Missouri residents with a minimum of sixty hours towards an approved bachelors program leading to a degree in social work or a minimum of six hours towards an approved masters of social work.

**Legal Basis:** House Bill 3  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**



Higher Education and Workforce Development

|                               | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.130                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Social Work Program - 150127B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue               | 300,000                  | 0.00                  | 291,000                  | 0.00                  | 300,000                   | 0.00                   | 300,000                       | 0.00                              | 300,000                                    | 0.00                                              | 300,000                   | 0.00                             |
| Program-Specific              | 300,000                  | 0.00                  | 291,000                  | 0.00                  | 300,000                   | 0.00                   | 300,000                       | 0.00                              | 300,000                                    | 0.00                                              | 300,000                   | 0.00                             |
| Total                         | \$300,000                | 0.00                  | \$291,000                | 0.00                  | \$300,000                 | 0.00                   | \$300,000                     | 0.00                              | \$300,000                                  | 0.00                                              | \$300,000                 | 0.00                             |
| Total - Social Work Program   | \$300,000                | 0.00                  | \$291,000                | 0.00                  | \$300,000                 | 0.00                   | \$300,000                     | 0.00                              | \$300,000                                  | 0.00                                              | \$300,000                 | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Precision Health and Agriculture Science Program

Page 243

Section 3.135

This section provides funding for a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agriculture sciences.

**Legal Basis:** House Bill 3  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$1,150,000) GR PSD

**House:**  
Same as Governor – no additional core changes

**Senate:**

Higher Education and Workforce Development

|                              | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.135                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Ag Science Program - 150107B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue              | 2,300,000                | 0.00                  | 2,110,257                | 0.00                  | 2,300,000                 | 0.00                   | 2,300,000                     | 0.00                              | 1,150,000                                  | 0.00                                              | 1,150,000                 | 0.00                             |
| Program-Specific             | 2,300,000                | 0.00                  | 2,110,257                | 0.00                  | 2,300,000                 | 0.00                   | 2,300,000                     | 0.00                              | 1,150,000                                  | 0.00                                              | 1,150,000                 | 0.00                             |
| Total                        | \$2,300,000              | 0.00                  | \$2,110,257              | 0.00                  | \$2,300,000               | 0.00                   | \$2,300,000                   | 0.00                              | \$1,150,000                                | 0.00                                              | \$1,150,000               | 0.00                             |
| Total - Ag Science Program   | \$2,300,000              | 0.00                  | \$2,110,257              | 0.00                  | \$2,300,000               | 0.00                   | \$2,300,000                   | 0.00                              | \$1,150,000                                | 0.00                                              | \$1,150,000               | 0.00                             |

\*Does not include Supplementals.

Department of Higher Education and Workforce Development  
Legal Expense Fund Transfer

Page 67

Section 3.150

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

**Legal Basis:** Sections 105.711-105.726 RSMo.  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

Higher Education and Workforce Development

|                                        | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.150                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Dhewd Legal Expense Fund Trf - 150061B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                        | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Transfers                              | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Total                                  | \$1                      | 0.00                  | \$0                      | 0.00                  | \$1                       | 0.00                   | \$1                           | 0.00                              | \$1                                        | 0.00                                              | \$1                       | 0.00                             |
| Total - Dhewd Legal Expense Fund Trf   | \$1                      | 0.00                  | \$0                      | 0.00                  | \$1                       | 0.00                   | \$1                           | 0.00                              | \$1                                        | 0.00                                              | \$1                       | 0.00                             |

\*Does not include Supplementals.

**Department of Higher Education and Workforce Development**  
**Higher Education FTE – New Decision Item**

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This section would provide an additional senior program specialist to meet the increased needs of research and data support. The Postsecondary Education Research unit currently includes a director and two senior program specialists.

**Legal Basis:** House Bill 3  
**Funding Source:** General Revenue (1101)  
**FY2026 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$80,000 GR PS and 1.00 GR FTE

**Governor:**  
New Decision Item was not recommended.

**House:**  
New Decision Item was not recommended.

**Senate:**

Higher Education and Workforce Development

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 3.151                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Higher Education Funding FTE - 150147B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Higher Education Funding - NOP.15B.014                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 80,000                        | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 80,000                        | 1.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$80,000                      | 1.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| With the work of the House of Representatives Special Interim Committee on Higher Education Performance Funding in 2024 and increased interest in metrics-based higher education funding models, there is a need for additional research and data support for the department to effectively respond to stakeholder needs. Combined with the overall growing demand for data collection and analysis, research and insights, and public reports and visualizations about higher education trends and outcomes, financial aid, and the value of higher education, the needs exceed the amount of support the Postsecondary Education Research unit can provide. The unit currently includes a director and two senior program specialists. An additional senior program specialist will bring the needed capacity to fill these needs. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Higher Education Funding FTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$80,000                      | 1.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.